


**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES**  
As of March 31, 2018

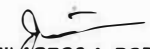
Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 01 - Regular Agency Fund

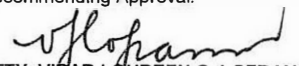
Authorization: 01 - Current Year Appropriations  
Report Status:


Particulars	UACS CODE	Approved Budget		Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjusted Budgeted Revenue	1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total	1st Q. Mar. 31	2nd Q. June 30	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
															Due and Demandable	Not Yet Due and Demandable
Subsidies	1101277	3	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18
Operations	3000000000000000															
Locally-Funded Project(s)	310101200000000															
Sitio Electrification Project MOOE	310101200001000															

\*\*\*\* NOT APPLICABLE \*\*\*\*  
(Not Applicable as submitted thru URS)

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